


What Moves You Arizona
 let's talk. let's listen. let's decide.

A Transportation Plan for 2035


San Carlos Apache Partnership Meeting
 September 23, 2010

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Overview



- Introduction to the Long-Range Transportation Plan
- Relationship of Long-Range Plan to bqAZ
- Intended Process and Outcome

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Foundation to Build Upon



- bqAZ Statewide Framework
- Accepted by State Transportation Board January 15, 2010
- Vision and guiding principles focused on:
 - *multimodal mobility*
 - *economic vitality*
 - *sustainability and environment*
 - *safety and security*

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From Vision to Plan



Long-Range Vision	Long-Range Plan
<ul style="list-style-type: none"> • How should we grow? • 2050 Vision • Multimodal • Fiscally unconstrained 	<ul style="list-style-type: none"> • What are our priorities, how do we pay? • 2035: Focusing the Vision • Multimodal • Fiscally constrained • Emphasis on investment choices, not projects • Performance-based

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Why the LRTP is Important for Tribal Communities

- The LRTP sets investment priorities for the next 25 years.
- Nearly a third of Arizona is tribal land (27,736,000 acres).
- 1,324 centerline miles (about 20 percent of AZ highway system) are on tribal lands.
- Transportation is how we get to work, school, shop, health and medical services, and more.

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Decision Structure

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LRTP Building Blocks

- Not starting from scratch; long-term vision (bqAZ) as basis
- Need to know where we want to go
- Need to know how to measure success
- Need to identify and assess potential "futures"
- Need to identify priorities associated with Alternative Investment Choices

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Plan Parameters

- Federal requirements/guidelines
 - Consideration of planning factors
 - Stakeholder involvement
 - Coordination with local and regional plans
 - Likely federal move to performance management
- Full participation of planning partners
- Consistency with State requirements

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Goals and Objectives

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Focusing the Vision

- Implementation of bqAZ Vision
- Refine Vision to be specific and focused on investment priorities and opportunities
- Create goals, objectives and performance measures
- MPO/COG collaboration

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Goals

- Five directly from bqAZ
 - Improve Mobility and Accessibility
 - Support Economic Development
 - Link Transportation and Land Use
 - Protect the Environment and Natural Resources
 - Enhance Safety and Security
- Three additional
 - Preserve and Maintain the System
 - Strengthen Partnerships
 - Promote Fiscal Stewardship

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Objectives

- Outcome and process based
 - Outcomes establish basis for accountability
 - Process reflects commitment to support goal through improved processes
- Multimodal integration
- Define ADOT's anticipated role over next 25 years

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Performance Measurement:

How we define success



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Needs Analysis

- How do we keep the State system functioning?
- How do we enhance it?
 - Preservation, modernization, expansion
 - All modes (freight, transit, aviation, rail, highways, bike/ped)
 - Other modes – recent plans, stakeholder identified needs, bqAZ
- What will it cost?


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Revenue Forecasts

- Baseline forecast
- Assumptions regarding key factors
- Key data
 - VMT growth
 - Inflation
 - Population growth
- Gap analysis

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Financial Analysis


“Pay for the Future”

- What can we afford under various revenue and need assumptions?
- Are there other sources of revenue that can be considered?
 - User fees
 - New taxes
 - Innovative sources


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Alternative Investment Choices




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Alternative Investment Choices

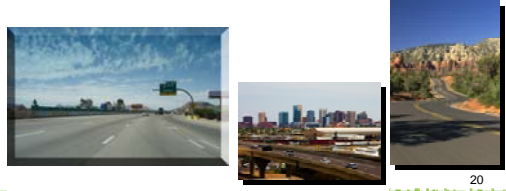
- Demonstrate choices, tradeoffs, consequences
- Strategies for investment
 - Funding level
 - Mix of expansion, modernization, preservation
 - Modal emphasis
 - Supporting policies
- Not project-specific

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Plan Outcomes

- Recommended Investment Choice
- Describes the system and how it will perform over 25-year horizon
- Influences capital programming



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Ways to Get Involved



- Visit www.whatmovesyourarizona.gov
- Sign up for email updates
- Submit a comment via email
- Don't have internet? Try your local library!
- Join us on Facebook



Phone/Fax

- Call 1.888.974.PLAN and leave your comment on our project hotline.
- Fax a comment to 602.712.7855.



Print

- Submit a comment in writing to Arizona Department of Transportation Communication and Community Partnerships
206 S. 17th Avenue
Phoenix, AZ 85007



Face to Face

- Attend a Planning or Programming public meeting and give us your thoughts. (visit our calendar at www.whatmovesyourarizona.gov for a list of upcoming events)
- Organize a community meeting. Order our "Meeting in a Box" kit online or by calling 1.888.974.PLAN. The kit will help you learn about the project and how to provide your input.
- Request a presentation to your group or organization. Project team members will present information and gather feedback from your group.

- Watch your local newspaper for information.
- Visit your local public library and ask to see ADOT State LRTP Materials.
- Visit your regional planning agency and pick up a fact sheet.

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Suggestions? email: twelborn@azdot.gov

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